

Income Statement for Fiscal 2009

	2009 EUR	2008 TEUR
1. Sales revenues	222,574,098.11	257,487
2. Increase or decrease in finished and unfinished goods and services not yet invoiced	-16,081,780.46	-468
3. Other own work capitalized	598,701.44	827
4. Other operating income		
a) Income from the retirement and write-up of fixed assets excluding financial assets	1,188,685.23	1,295
b) Income from the reversal of provisions	263,642.83	108
c) Other	12,314,865.18	12,648
	13,767,193.24	14,051
5. Cost of materials and purchased services		
a) Cost of materials	-29,381,010.44	-34,434
b) Cost of purchased services	-44,232,533.46	-66,198
	-73,613,543.90	-100,632
6. Staff costs		
a) Wages	-22,073,073.55	-23,164
b) Salaries	-26,335,263.25	-27,659
c) Expenses for severance payments and payments to company pension funds	-2,051,763.72	-2,973
d) Expenses for pensions	-438,000.15	-483
e) Expenses for statutory social security, payroll related taxes and mandatory contributions	-13,197,441.54	-13,492
f) Other social benefits	-739,787.97	-785
	-64,835,330.18	-68,556
7. Depreciation and amortization of fixed intangible and tangible assets	-10,208,676.72	-10,046
8. Other operating expenses		
a) Taxes not included in line 19	-3,244,263.13	-3,144
b) Costs for usufructuary rights	-1,987,172.14	-7,204
c) Other	-48,855,804.90	-53,841
	-54,087,240.17	-64,189
9. Subtotal of lines 1 to 8 (earnings)	18,113,421.36	28,474
10. Income from affiliated companies	556.02	297
11. Income from participating interests	0.00	1
12. Income from other long-term securities	13,319.05	266
13. Other interest and similar income	175,423.97	252
14. Income from the write-up of fixed financial assets	563,699.24	33
15. Expenses on fixed financial assets, thereof	-14,016,912.13	-9,981
a) Amounts written off EUR 212,458.11 (previous year: TEUR 1,021)		
b) Relating to affiliated companies EUR 13,804,454.02 (previous year: TEUR 8,960)		
16. Interest and similar expenses	-2,734,188.84	-4,772
17. Subtotal of lines 10 to 16 (financial result)	-15,998,102.69	-13,904
18. Profit on ordinary activities	2,115,318.67	14,570
19. Taxes on income	-50,325.89	-1,765
20. Profit for the year	2,064,992.78	12,805
21. Release of untaxed reserves	106,903.10	125
22. Prior period unappropriated revenue brought forward	18,772,414.71	25,842
23. Unappropriated revenue	20,944,310.59	38,772