

Financial Performance Indicators

The ÖBf Group	2005	2006	2007	2008	2009
Sales revenues (in € million)	169.074	194.731	247.904	257.487	222.574
EBIT (in € million)	17.979	21.231	29.154	28.473	18.113
EBIT margin (in %)	10.63	10.90	11.76	11.06	8.14
Return on Equity (in %) *	8.01	8.92	11.52	6.24	1.10
Equity (in € million)	185.311	192.815	207.136	205.266	187.438
Equity ratio (in %)	46.95	46.82	46.40	46.26	45.22
EBITDA (in € million)	26.549	30.118	39.255	38.519	28.322
Cash flow from regular business operations (in € million)	16.571	18.079	16.656	34.582	33.809

* in relation to profit for the year